

AGREED BUDGET AS PER OCTOBER 2024

Receipts	£		Payments	£
Precept	51735		Staff Costs	16,000
Interest	0		Administration	3,500
Lengthsman Reimbursement	3000		Chairmans allowance	-
Donations/Grants	0		Training	500
Newsletter advertising	0		Subscriptions	1,500
VAT refund	3300		Insurance	2,000
Other Income	0		Audit	700
Capital Reserve Fund	30000		Gardens	10,000
			War Memorial	2,500
			Lengthsman	3,500
			Grants	10,000
			Newsletters	2,500
			Environment	5,000
			Neighbourhood Plan	1,000
			Events	14,000
			Elections	-
			Capital Projects	12,000
			S.137	35
			VAT	3,300
Totals	88,035		Totals	88,035

Final budget and precept amount agreed as per Full Parish Council 31/10/24

Minute number: 24/10-09.3

